

Appendix B-7

TAHOE PROJECT PROPOSAL ESTIMATED COSTS & KEY MILESTONE DATES

Project Name: North Shore ATM Analysis and Design **Sponsoring Agency:** USFS **Date:** 2/18/2004
Contact: Garrett Villanueva **Phone:** 530-543-2762 **EIP #** 967.06

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)

\$ 35,000 70 %

2. Pre-construction Engineering Costs

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)

\$ %

3. Acquisition (easements, land acquisitions, etc.)

_____ %

4. Project Administration (contract admin services, procurement costs, etc.,)

\$ 10,000 20 %

5. Construction/Implementation Costs

(including site restoration)

\$ %

6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)

\$ %

7. Other (Explain)

\$ %

7. Contingency reserve (Not to exceed 10%)

\$ 5,000 10 %

TOTAL: \$ 50,000 100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Complete Field Survey for Arch & Biology	10/15/2004	8,000
Award Contract for EA	8/15/2004	27,000
Complete EA/ prepare DM	2/15/2005	15,000
Final Completion Date		

COMMENTS:

SNPLMA Project# _____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: North Shore Trail ATM Analysis and Design	EIP #: 967.06
Lead Agency: USFS	Contact: Garrett Villanueva
	Phone Number: 530-543-2762
Threshold: Soil, WQ, Wildlife, Rec	Email Address: gvillanueva@fs.fed.us
Threshold Standard:	Total Project Cost: 50,000

Project Description:

Prepare EA for trail upgrades

Describe the purpose and need for the project:

Establish a logical and sustainable trail system.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Reduce impacts to resources.

Describe the anticipated project accomplishments:

Improve stream crossings, reroute trail away from sensitive wildlife, and treat non-system trails.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

Surveys are scheduled, waiting for funding approval.

Describe partnerships for this project. (Include documentation)

For Science & Research Projects describe how this project will guide future management activities:

Include an 8 ½ X 11 map depicting the project, or research/study area.

Lake Tahoe Basin Management Unit
Trail Access and Travel Management Plan
February 2004

1

